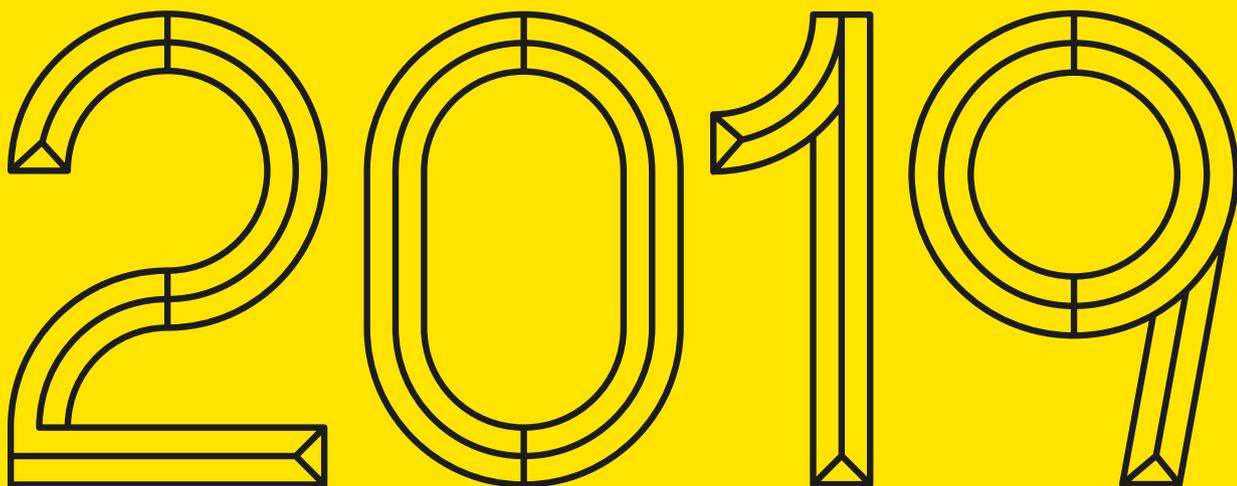
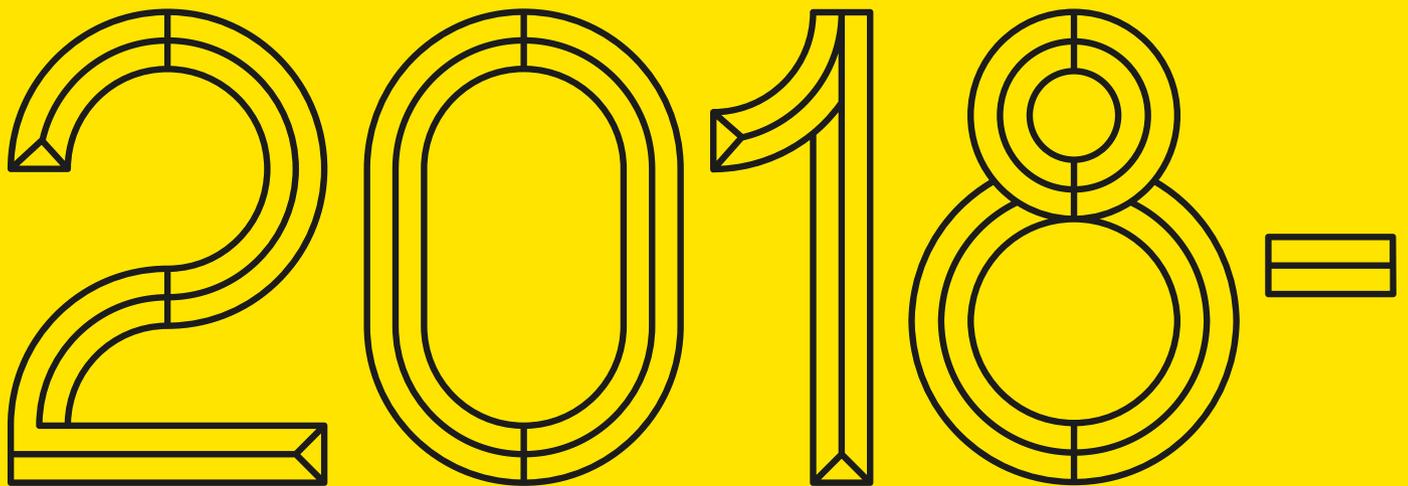


ANNUAL REPORT



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SAFE & CARED FOR	VIBRANT & ENTERTAINING	LOCAL NETWORKS & COMMUNITY	COLLECTIVE VOICE & AREA IDENTITY
32	34	Throughout the report you will find key facts and results from our 2019 Annual Members Survey.	
THE TEAM	FINANCIAL STATEMENTS		



A big year for our public realm, 2018-19 saw us take huge strides towards fulfilling our ambition to ensure Baker Street Quarter is a first-class area for people and for business.



The near-completion of the Baker Street Two Way project was the most visible achievement for the Partnership in 2018-2019 however there was plenty more happening - albeit in perhaps less dramatically evident style. Our long-held ambition to reduce the dominance of traffic in the area and refocus the streets on pedestrians took a huge leap forward last year as we witnessed the switch to two way flow back in February. With wider pavements and additional crossings already in place, we could see many of the benefits immediately. With Phase 4 soon due for completion, adding islands, better lighting, resurfacing and additional tree planting, we are looking forward to the final result. Of course it does not end there and the project team have already started a programme of snagging and monitoring - we are very grateful for your input to this and of course for your patience during the two way construction. We worked hard to ensure businesses were aware of the detail of the works and were heartened that 90% of member businesses felt informed and prepared in relation to the switchover.

The Two Way project has changed the area's appearance and ambience for the better and opens the door to the development of further long-term strategic initiatives including our Retail Strategy. We worked with the substantive landowners in the area to commission research and ultimately produce a vision for the future retail and leisure offer in the area and are now working towards its long-term implementation to ensure the area better serves those working and living here but also crucially to ensure its future vitality and sustainability. A key component of this will be the establishment of a strong, recognised identity for the area.

Other notable achievements this year included the establishment of a new pocket park, an expanded waste scheme, a new Counter Terrorism training programme and area-wide exercise. In addition, we introduced an enhanced wellbeing programme including 'The Den' in Summer in the Square, a record breaking number of Baker Street Regulars deals were downloaded and there was a great

start to our Smarter Giving focus on employment with two recruitment fairs. Meanwhile our valued and recently expanded Street Management team continue to ensure the best possible environment for your people and your business.

2018-19 was the first year of our second term which, as you'll notice reading on, means we are working in line with new themes as set out in our 2018-2023 Business Plan. Going forward, sustainability will increasingly become a focus for us, encouraging businesses to make choices that enhance and improve not only the local environment but the capital as a whole. Our plans for the year ahead are ambitious both in scale and variety. Your ongoing support, whether you're participating in meetings, spreading the word about our activities or attending our events, is as always greatly appreciated.

Penny Alexander
Chief Executive

OUR VISION 2018-2023



A Place For People

Where they want to work, are keen to visit, eager to explore and happy to live.



A Place for Business

An area that is welcoming and first class, supporting business operations and promoting staff wellbeing.



The West End's Commercial District of Choice

OUR PRIORITIES 2018-2023

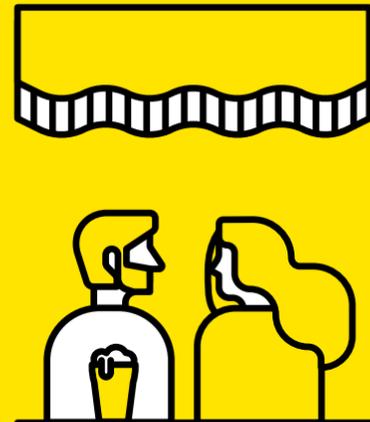


KEY ACHIEVEMENTS

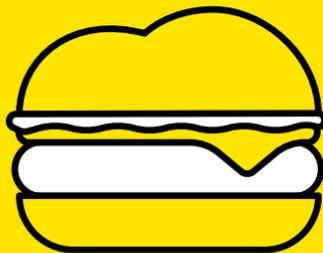
APRIL 2018 - MARCH 2019



70%
OF MEMBERS ARE NOW SIGNED UP TO SMARTER RECYCLING



7,200
ATTENDED MONTHLY FOOD MARKETS



18,500
ATTENDED SUMMER IN THE SQUARE

315
ATTENDED GUIDED WALKS

2,220
ANTI-SOCIAL BEHAVIOUR AND ENVIRONMENT REPORTS SUBMITTED BY THE STREET TEAM

53%
REDUCTION IN WASTE COLLECTION TRIPS, IMPROVING CONGESTION AND AIR QUALITY

920
BAKER STREET REGULARS DEALS REDEEMED



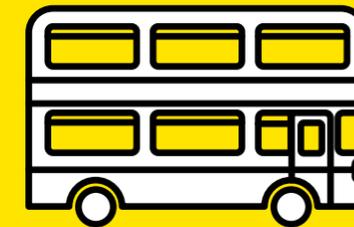
£25,000
SAVING BY MEMBER BUSINESSES ON TRAINING SESSIONS

300
VOLUNTEERS SUPPORTING LOCAL CHARITIES AND COMMUNITY GROUPS

120
ATTENDED NETWORKING EVENTS



1,000
TOYS COLLECTED FROM 45 BUSINESSES FOR THE SMARTER GIVING CHRISTMAS TOY APPEAL

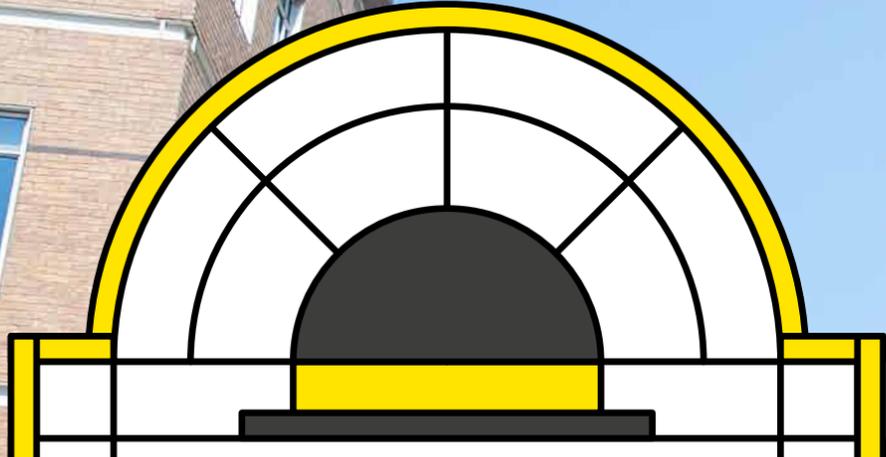


97%
MEMBER SUPPORT ENQUIRIES RESOLVED

25
MEETINGS AND PANELS AT WHICH WE REPRESENTED LOCAL BUSINESSES

14,800
ENQUIRIES FROM VISITORS DEALT WITH BY THE STREET TEAM

120
STREET WORKS NOTIFICATIONS SENT TO MEMBER BUSINESSES



REPORTING ON 2018-19

QUALITY SPACES & STREETS

It's been a big year for public realm projects with, most notably, completion of the Baker Street Two Way project. Alongside this, smaller scale greening initiatives have demonstrated our continuing commitment to transforming the area and creating a first-class environment for everyone who works in, lives in or visits the Quarter.



BAKER STREET TWO WAY PROJECT

90%

OF MEMBERS SURVEYED FELT INFORMED AND PREPARED FOR THE BAKER STREET TWO WAY SWITCHOVER



February saw the climax of this major public realm initiative with the switchover to two way flow, removing the divisive, hectic one-way system on Baker Street and Gloucester Place. Pedestrians are now prioritised with calmer and greener streets featuring many benefits including wider pavements, improved crossings and more trees. Throughout the construction, our team worked closely with Westminster City Council, TfL and their contractors to ensure that members were always kept informed with regular email alerts, newsletter articles, leaflets and lamppost banners alongside briefing sessions and one-to-one visits. These communications intensified in the lead up to the switchover date ensuring that the transition to the new road configuration was as smooth as possible. Phase 4 (the final phase) of construction has continued over the summer along with initial snagging and will be completed shortly. A monitoring strategy will commence later in the year focusing on pedestrian and vehicular movement particularly at major junctions and on air quality.



GATEWAY PROJECTS

Our plans to establish attractive welcoming gateways to the area continue to gain ground. Over the past 12 months, we've been working with landowners, Westminster City Council and urban designers to develop a new public green space at the northern side of Manchester Square, outside the area's cultural gem, The Wallace Collection. With the Elizabeth Line soon to be opening at Bond Street, the newly developed space would enable traffic calming, better pedestrian flow and improved access from the south to encourage increased footfall to the area and its retailers. Attractive seating, planting and greenery will create a much-needed open space for local workers to spend their lunch hours and exhibition display facilities could offer the chance for the wider community to engage with the Wallace Collection's unique selection of art and artefacts through exhibits and outreach programmes. Consultation with stakeholders is currently in progress and more news on the development of the plans will be coming soon.

At the northern end of the area, we have continued our conversations with TfL and other stakeholders for much needed improvements to the Baker Street station forecourt, a key gateway to the area which we know is important to our members and their staff.

“

The Two Way scheme has been a success. It has delivered a step change in the street's character for the better. I no longer think of the street as dominated by traffic, noise or crossing problems.”

Member business survey response

”



RETAIL STRATEGY

This year saw the start of our Retail Strategy development, working towards broader, more coherent retail and leisure provision that addresses the needs of local workers, residents and visitors and secures Baker Street Quarter's function as a commercial centre into the future. A big thank you to those of you that completed the Retail Strategy questionnaire. The 500+ responses, combined with the results of mobile data, an intercept study and focus groups created a detailed picture of existing visitor and operator trends and an insight into the needs and aspirations for the area going forward. The next stage of the project is underway, working with local landowners to create a vision for the area and a collaborative approach to achieving it.

GREENING

Last summer saw the opening of the new public space, George's Park, located off George Street near the junction with Baker Street. Created in partnership with landowners Derwent London and The Portman Estate, this quiet corner features attractive planting and outdoor seating, offering local workers and visitors respite from the hustle and bustle of Baker Street and the chance to sit and relax in some relative peace and quiet. Pop-up food stalls were introduced in the November which have proved very popular.

In 2019-20 we will be actively seeking opportunities to introduce further greening to the area.

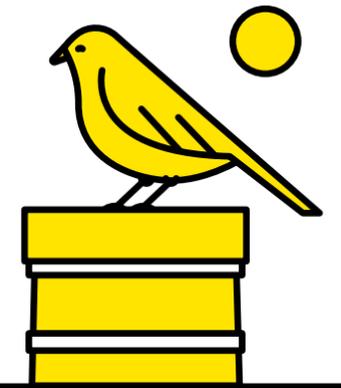
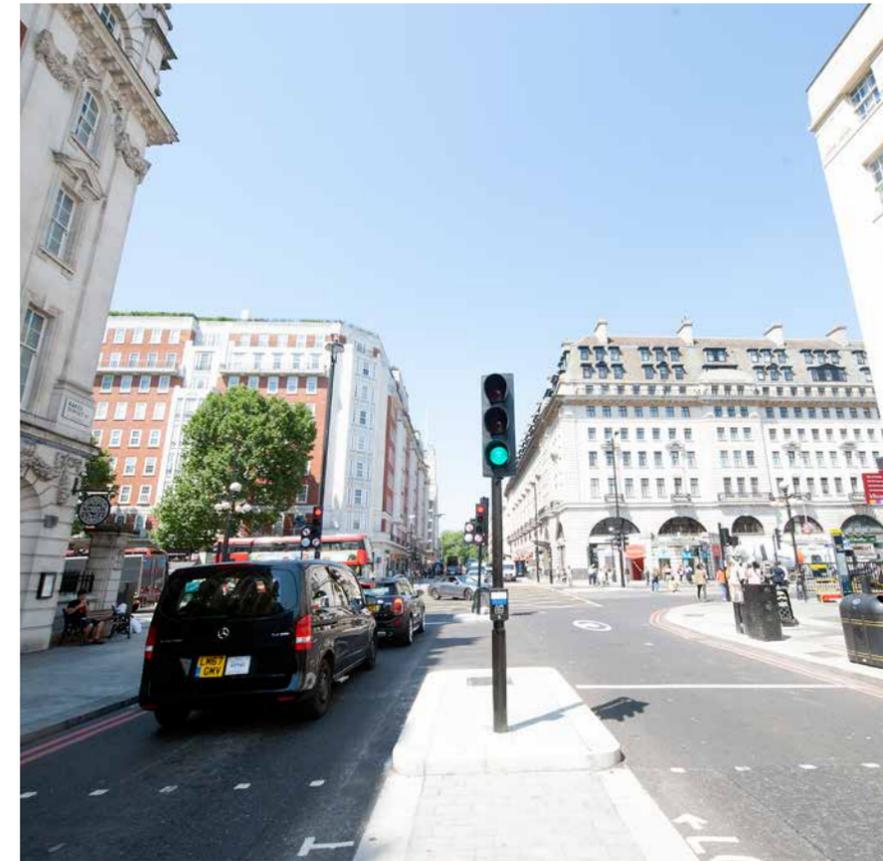
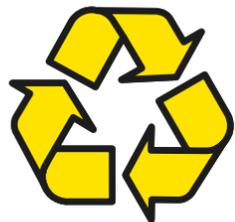
4.1

MEMBERS RATED GEORGE'S PARK 4.1 STARS OUT OF 5 IN OUR RECENT SURVEY



BETTER AIR QUALITY

Air quality continues to be high on the priority list for our members with 60% listing it as their top concern in this year's annual survey. The following activities and projects continue to address this issue with the aim of reducing emissions, improving local air quality and informing businesses on how they can play their part and improve their green credentials.



SMARTER RECYCLING

In 2018 we refreshed our discounted waste and recycling collection service with two delivery partners - Paper Round and Westminster City Council's commercial waste service – offering more choice for businesses and greater flexibility for users. The service has played a significant role in the reduction of traffic, reducing the average number of waste collection trips to the area by 53% and in turn making an impact by reducing emissions and improving local air quality. We also extended the service to non-member businesses, principally retailers and customer-facing businesses, to tackle the issue of waste being left on the street. 70% of member businesses are now signed up to the scheme representing an estimated £220,250 in cost savings over the year.

AIR QUALITY HUB

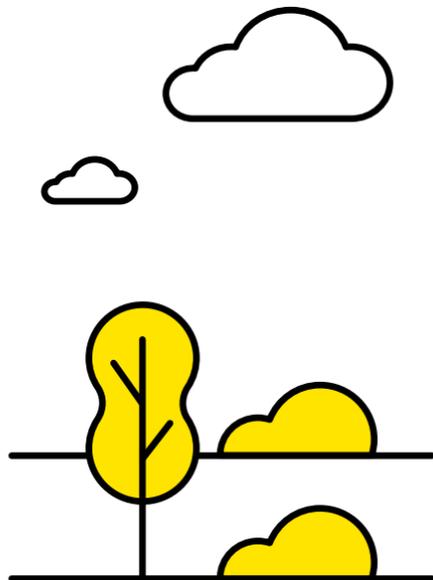
We've been further developing the Air Quality Hub on our website to include a number of useful suggestions and resources for businesses to improve their green credentials and become more environmentally friendly. Examples include our zero and low emissions supplier listing and our 'Click & Collect' tool with the aim of reducing the number of delivery vans and emissions in the area by consolidating personal delivery options and encouraging people to use central collection points.

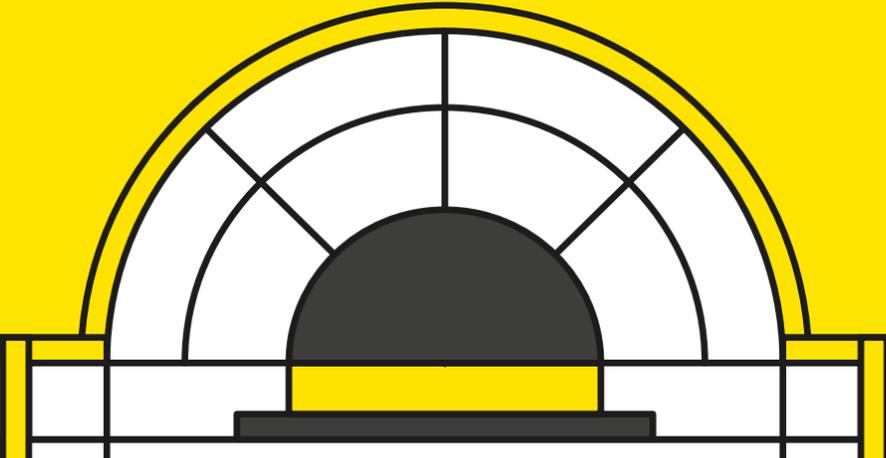
AWARENESS & ACTION

We have promoted a number of air quality initiatives to businesses via the newsletter and social media channels such as consultation on the implementation of the Ultra-Low Emissions Zone that came into force in April, as well as a number of London-wide walking and cycling initiatives and greening projects. We continue to explore possible effective solutions to reduce local deliveries.

THE BIGGER PICTURE

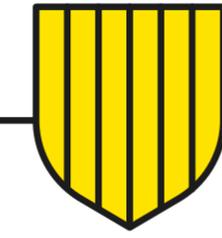
Our role representing the voice of local businesses, emphasising the level of concern and the desire for new initiatives to tackle pollution and improve air quality, has continued throughout the year. We submitted responses to consultations in support of Mayoral and Council proposals and lobbied TfL on the need for London-wide freight reduction strategies and facilities. We worked as part of the Marylebone Low Emission Neighbourhood (LEN) bringing together stakeholders to address the issue of air quality. Funded by the Mayor's office as a three year project, the LEN delivered a number of activities to tackle local emissions including identifying vehicle idling hotspots, putting in place Air Quality Champions to patrol and educate drivers, as well as trialling a diesel parking surcharge which resulted in a 16% reduction in the number of diesel vehicles parking in the area and 18 new electric vehicle charging points.





SAFE & CARED FOR

From monitoring cleanliness and the public realm to deterring crime and anti-social behaviour, we keep careful watch over the area through our Street Management Team. Security continues to be a priority for us and we have expanded our work to focus on building resilience within the business community to prepare for a major incident and enhance the capability to recover as efficiently as possible.


MANAGING THE STREETS

Throughout the year, our Street Management Team have been keeping a watchful eye over the Baker Street Quarter area. Made up of our Street Safety Manager and Street Environment Manager, the team has dealt with an array of issues to help ensure that the area is safer, cleaner and more welcoming.

The Street Safety Manager has provided a reassuring on-street presence and a deterrent for crime and antisocial behaviour. The role offers vital support to the police, sharing crime prevention messages, reporting incidents and gathering vital evidence that has proven crucial for use in court. In 2018 the Street Safety Manager engaged with businesses and their security teams to provide training on the Safer West End for Baker Street online reporting tool – a useful service available to all members that facilitates the sharing of real-time intelligence between businesses, security teams, the police and key agencies.

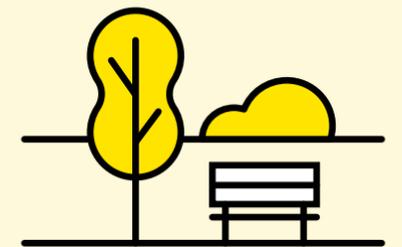
Following a noticeable increase in organised begging in the area, the Street Safety Manager worked closely with the police and the Council to take action to tackle the issue. The team continue to work closely with homelessness outreach services to sensitively attend to rough sleepers, signposting support for vulnerable individuals.

Meanwhile, our Street Environment Manager has continued to monitor the area’s public realm, tackling environmental issues and ensuring the area maintains a high level of cleanliness, mapping problem hotspots and collating evidence to report to Council teams and checking back to see that appropriate action is undertaken. In addition to this role, he has worked closely with businesses to publicise the enhanced Smarter Recycling scheme and our Baker Street Regulars promotion opportunity for retailers as well as liaising with Baker Street Two Way contractors to minimise where possible the impact of the works on day to day business.

As a means of keeping crime and antisocial behaviour in the area at a low level, we have recently expanded the Street Safety Team to offer on-street provision into evenings and weekends, providing further deterrence to criminals and reassurance to users of the area and to businesses.

82%

OF MEMBERS SURVEYED STATE THE AREA IS WELL MAINTAINED



“

Over the past 12 -18 months I have seen a huge improvement in safety. Very well done to Baker Street Quarter.

Member business survey response

”





SUPPORT FOR MEMBERS

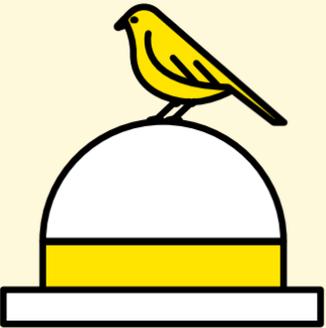
We continue to provide our Member Support Line dealing with everything from queries about recommended suppliers and event venues to reports of issues or faults within the public realm. Our local knowledge and strong partnerships mean that we are well-placed to quickly resolve problems or find solutions. In 2018, 97% of queries were resolved.

INCREASING RESILIENCE

Making the most of our unique position to facilitate working partnerships with members and the authorities, we have been developing a united approach to strengthen the area's resilience to security related incidents and issues. The initiative focuses on all areas of resilience – before a major incident, facilitating appropriate training and keeping businesses up to date with news and alerts; during, supporting business continuity planning and developing an emergency communication channel; and after, assisting the police and authorities in getting the area back to normal as soon as possible. A number of activities have taken place including the first Area Wide Emergency Planning Exercise, assessing how businesses respond and work together following a major incident. The exercise highlighted how working with neighbours can strengthen business continuity plans and clarified BakerStreetQ's role in facilitating effective communication between businesses and the police and council. Subsequently, a further schedule of exercises has been established. In addition to this, we launched our programme of Counter Terrorism training in partnership with fellow Westminster BIDs and participated in the West End Security Group meetings bringing together seven BIDs and seven of the large property-owning estates, giving us stronger links to key players in the area.

4.2

STREET TEAM
AVERAGE RATING 4.2
OUT OF 5



VIBRANT & ENTERTAINING

We want to create an exciting environment that is alive with activities for everyone, adding value for workers, supporting businesses with staff retention, generating footfall for retailers and bringing the community together. Our popular events programme was further enhanced last year with the introduction of a variety of social and wellbeing activities.



A FULL PROGRAMME OF EVENTS

Our free-to-attend events continue to be very popular with local workers and residents. Last year's Summer in the Square festival saw record numbers of people - around 18,500 - making the most of the heatwave and enjoying Wimbledon screenings, games and food stalls. Our regular food markets, taking place in the atrium of 55 Baker Street and in summer in Portman Square Garden, provided local workers with a tasty selection of foods from around the world. November 2018 saw the successful trial of a new food pop-up in George's Park that continued into 2019. We also supported the Marylebone Food Festival with a food tour taking in some of the area's well-known restaurants and eateries.

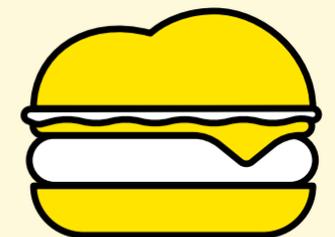
SOCIAL & WELLBEING ACTIVITIES

Social and wellbeing venue, The Den, was a new addition to the 2018 Summer in the Square festival, playing host to a variety of activities including fitness and art workshops provided by local businesses such as BXR London, DW Fitness First and Elemis. The sessions were well-attended by local workers as well as the wider community including families and children. Throughout the rest of the year, we promoted a range of creative classes and wellbeing workshops including yoga courses, wreath-making and pasta preparation hosted by local and member businesses. Plans to develop this programme further are underway.



4.6

THE SUMMER IN THE SQUARE FESTIVAL WAS RATED ON AVERAGE 4.6 STARS OUT OF 5





CHRISTMAS LIGHTS & BANNERS

During the summer of 2018 we developed an outdoor banner campaign to tie in with Baker Street Two Way major works. The banners reminded people of the benefits of the scheme and gave purpose to the construction works. Banners and Christmas lights were then put on hold while the works were completed and new lampposts installed. Plans to introduce Christmas lighting displays for 2019 are underway.

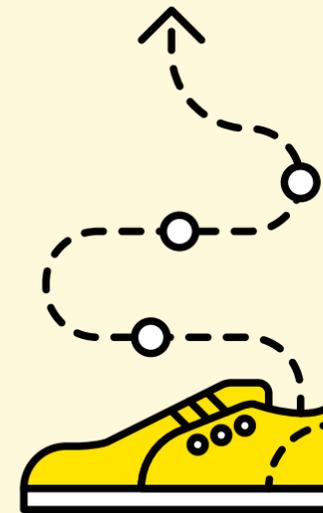
ENCOURAGING EXPLORATION

Offers ranging from food and drink discounts to health and beauty treatment deals feature on our Baker Street Regulars online directory, rewarding local employees and residents and encouraging them to explore the area in which they live and work. The directory continued to grow last year, promoted via the weekly e-newsletter providing valuable publicity for local businesses.

Our monthly guided walks, another way we encourage exploration, remained very popular with new topics including Murder in Marylebone, Architecture, Behind the Scenes at Selfridges plus an additional WWI in Marylebone walk to tie in with centenary commemorations.

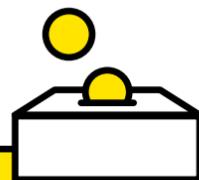
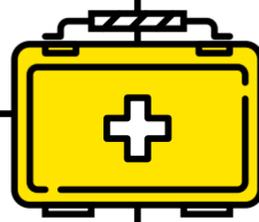
4.2

MEMBERS RATED OUR GUIDED WALKS AS 4.2 STARS OUT OF 5.



LOCAL NETWORKS & COMMUNITY

We actively encourage businesses to become part of the Baker Street Quarter community through a number of projects and initiatives that enable them to network, work together, pool resources and combine forces to enhance their corporate giving. Our programme of regular communications and our comprehensive website keep everyone up to date on the latest news and how to get involved.



SMARTER GIVING LOCAL GIVING

Our successful CSR support programme, Smarter Giving, facilitates long term partnerships between businesses and local charities and community groups. The project works primarily with the communities of Church Street Ward, just a short walk from the Quarter. The programme's activities have seen over 300 local workers contributing time to volunteering days and 100s of donations made through appeals and drives. Our annual Christmas toy drive received our highest ever response with nearly 1000 toys collected from 45 participating members. In November 2018, our commitment to the local community was recognised with a Westminster Lions Award, presented by Lord Mayor of Westminster, Lindsey Hall, and Deputy Leader, Cllr David Harvey who said:

“

By acting as a catalyst for collaboration in Westminster, Baker Street Quarter Partnership is creating a modern business culture that puts efficiency and sustainability first.

”

Our Smarter Giving Employment Strategy started in 2018 providing support for local people to access local employment opportunities. This has led to successful recruitment events for the hospitality industry and member businesses participating in school career and subject days.

A HUB OF LOCAL INFORMATION

More than 3,000 people now subscribe to our weekly News of the Quarter digital newsletter with many more accessing it via their company intranet pages. The newsletter features the latest news and events from us, our members and our partners, along with Baker Street Regulars deals at nearby businesses. In 2018, we updated our website to improve navigation and enable visitors to better access the wealth of information and resources and in January we refreshed our newsletter design.

“

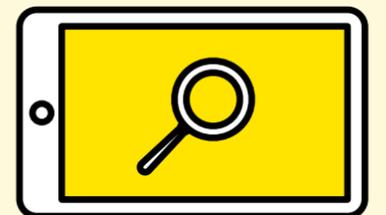
I really enjoy the newsletters and the perks you get by being a member.

Member business survey response

”

91%

OF MEMBERS SAID THEY ENJOY READING OUR WEEKLY NEWSLETTER



MEETING SPACE

Our fully-equipped meeting room is available to hire by businesses and organisations with a subsidised rate offered to members. Bookings have increased significantly over the last year generating funds that are reinvested back into our projects and initiatives.



TRAINING COURSES

We continue to deliver a range of accredited training courses to member businesses, totalling 15 per year, including fire marshal, first aid and health and safety. In 2018, we added counter terrorism sessions to the schedule to tie in with our Increasing Resilience initiative. The training courses are free of charge to local workers, representing a saving of £25,000 for member businesses.

“

The Quarter's work in representing Baker Street's interests is paying dividends on the street. Creating tangible results in the way the community is coming together. It is a better place to spend my working day.

Member business survey response

”

EVENTS AND NETWORKS

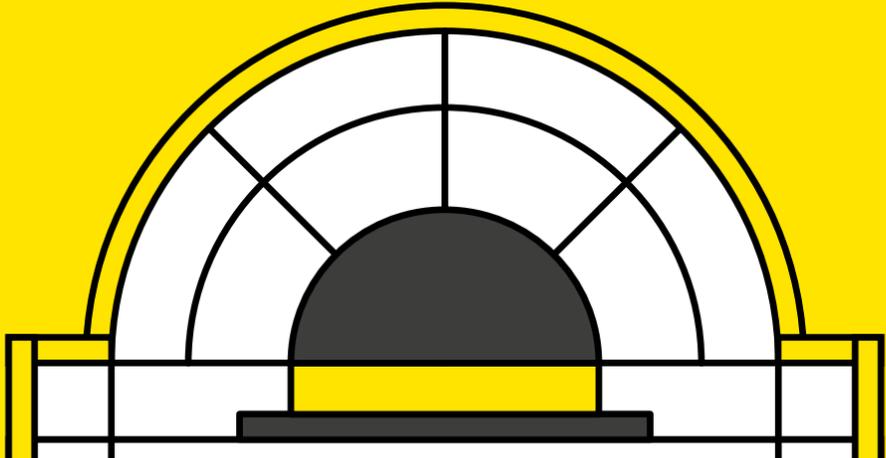
The first of the year's bi-annual networking events took place in June 2018 at KitchenAid and the second at Hyatt Regency London - The Churchill in March 2019. These popular events offer the opportunity for members to make local connections and support business to business promotion between a variety of industries and sectors. October 2018 saw a popular women's networking event which took place at Home House and attracted a high number of attendees.

At our AGM in September, members were welcomed by the Everyman Cinema in Baker Street to hear Chairman Simon Loomes and CEO Penny Alexander update on our projects and initiatives as well as meet with fellow member business representatives. In December, Madame Tussauds provided a unique venue for our annual Christmas drinks event at which attendees from member businesses, partner organisations, representatives from local charities and resident groups socialised while rubbing shoulders with Hollywood 'A-listers'.

4.3

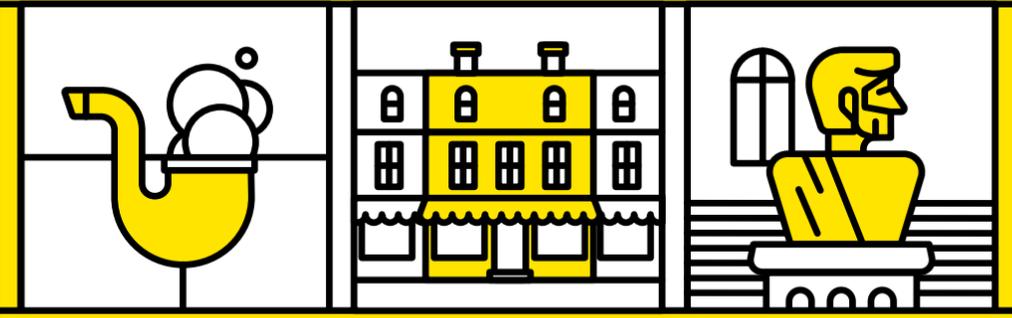
MEMBERS RATED OUR NETWORKING EVENTS AS 4.3 STARS OUT OF 5.





COLLECTIVE VOICE & AREA IDENTITY

We give members an effective coordinated voice for matters effecting their business and the local area. A strong recognised identity for the area is a new focus for our second term, important to businesses attracting staff and customers and a key component in our retail strategy.




A STRONG IDENTITY FOR THE AREA

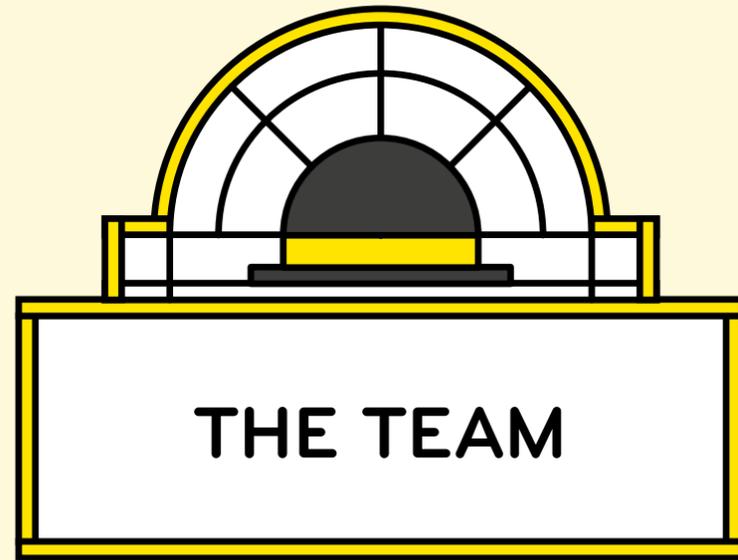
Work has begun on our project to establish an identity for the area that is easily understood, widely recognised and attractive to all, whether you're taking a job here, staying at a local hotel, visiting for the day or relocating a business. The project ties in closely with the Retail Strategy, to attract desirable retailers, serve the wider community and secure the area's future as a commercial hub. A consultancy was appointed early in 2019 to take this forward involving all members of the community including businesses, landowners and residents in developing a clear and consistent brand and messaging that will form the basis of future projects and initiatives.

A VOICE IN LOCAL MATTERS

Throughout 2018/19 we've continued to work closely with local partner organisations to make sure the voice of our members is heard on matters affecting the area such as security and air quality. We have represented businesses on a number of local groups and panels including the Marylebone Forum, Safer Neighbourhood Panel, Marylebone Low Emission Neighbourhood, Problem Solving Meetings (Police, Council, Outreach Teams), West End Security Group and West End Partnership.

LOBBYING & COORDINATED RESPONSES

We have represented our members and ensured their voices have been heard on plans and proposals affecting the area and their business in response to a range of consultations including Westminster City Council's City Plan, the Ultra Low Emissions Zone (ULEZ) and the revised proposal to transform Oxford Street.



THE TEAM

THE TEAM



PENNY ALEXANDER
CEO



DEBORAH CAMERON
Communications Executive



WILL DYSON
Operations Manager



KATE HESLEGRAVE
Smarter Giving Project Manager



KIRSTY TULLETT-JONES
Head of Marketing & Communications



DINA PATEL
Events and Member Communications Manager



KATE RAYNER
Executive Assistant



MICHAEL WOOD
Increasing Resilience Project Manager

THE STREET MANAGEMENT TEAM



DANIEL
Street Environment Manager



TERRY
Street Safety Team Manager



SVENN
Street Safety Manager (Evidence & Investigation)



ZAHID
Street Safety Team Member



ELIJAH
Street Safety Team Member

OWNER BOARD



SIMON LOOMES (CHAIR)
Strategic Projects Director, The Portman Estate



GEORGIA HOGG (VICE CHAIR)
Asset Manager, British Land



NICHOLAS LAZARI
Director, Lazari Investments Limited



MICHAEL LINDSAY
Group Director of Construction, Selfridges Group



LAURIE LOW
Senior Portfolio Manager, Great Portland Estates



JAMES PONSFORD
Head of Asset Management, London & Regional Properties Limited



CHARMAINE REES
Senior Asset Manager, Derwent London

OCCUPIER BOARD



SIMON LOOMES (CHAIR)
Strategic Projects Director, The Portman Estate



TIM ROBINSON (VICE CHAIR)
Partner, Head of Consultancy, Property Asset Management at Knight Frank



SARAH BUTTLEMAN
Consultant Solicitor, Streathers Solicitors



AMANDA CHERRY
Director of HR, Aspect Capital Limited



PHILOMENA GRAY
Chief Talent Officer, Publicis Communications UK



RICHARD LEVY
Partner, BDO LLP



SAM REGAN
Technical Services Director, Madame Tussauds



ANDREW RICHARDSON
Managing Director, Home House



ANUP SARIN
Director of Operations (Aristel Hotels), Double Tree by Hilton - Marble Arch



ANDY TYLER
International Partner, Cushman & Wakefield



HELEN BIDDLE
Finance Director, Boston Consulting Group Ltd



TOM DOYLE
Business Director, Winkreative



CHRIS MELOY
Campus Services Manager, University of Westminster



ARNAUD DE SAINT-EXUPERY
Area Vice President & General Manager - UK and Ireland, Hyatt Regency London - The Churchill

OBSERVERS



GREG WARD
Director of Economy, Growth, Planning & Housing, Westminster City Council



PC DAVID MILLER
Dedicated Ward Officer, Marylebone High Street

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2019

INCOME	£
BID Levy	£1,138,600
Voluntary Contributions and Other Income	£94,100
Meeting Room Income	£7,300
TOTAL	£1,240,000

EXPENDITURE	£
Quality Space & Streets	£322,600
Better Air Quality	£90,000
Safe & Cared For	£190,800
Vibrant & Entertaining	£138,400
Local Networks & Community	£150,900
Collective Voice & Area Identity	£49,700

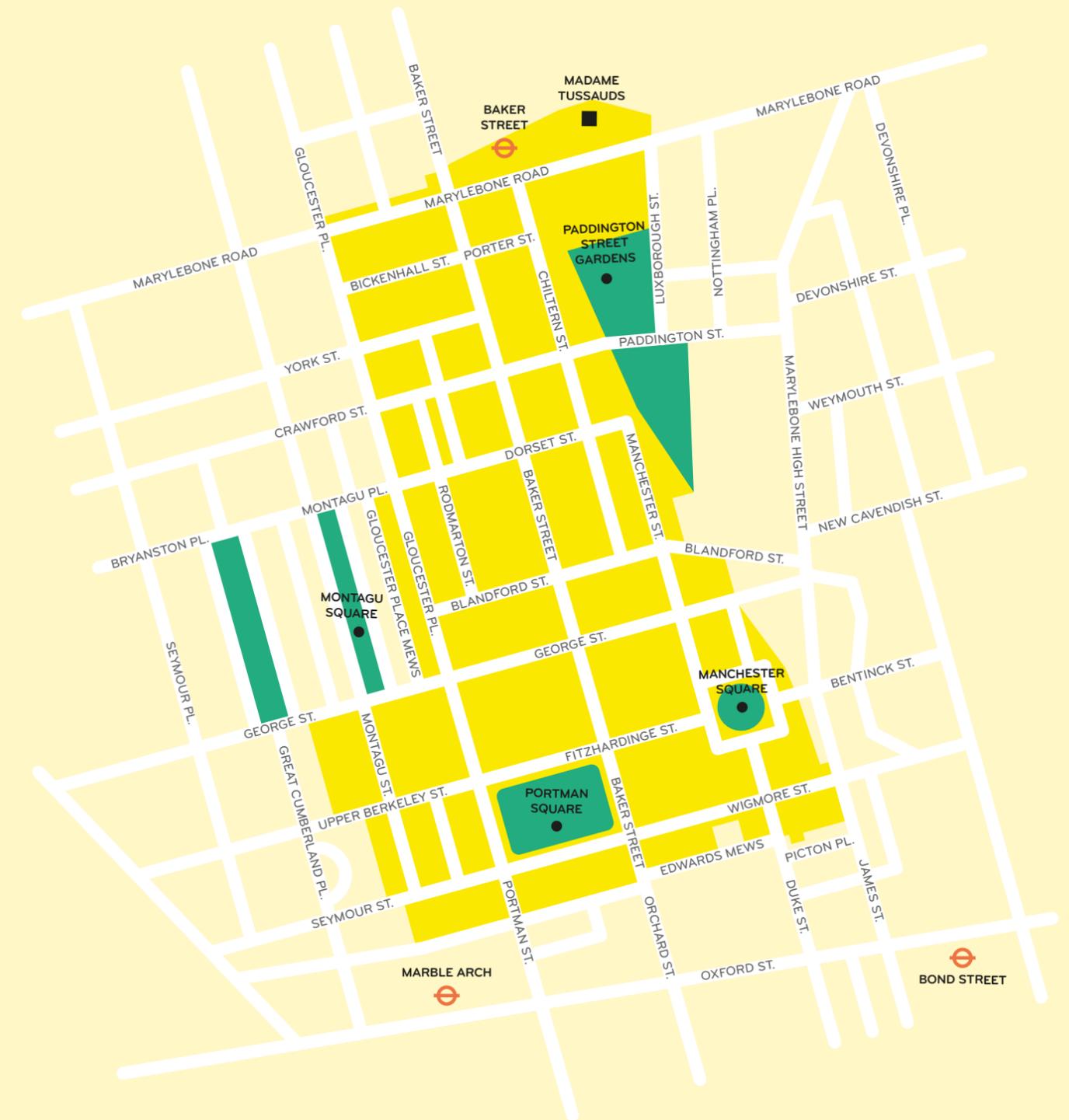
BID RUNNING COSTS	£
Core Salaries	£77,000
Office Running Costs	£124,100
HR, Recruitment, Training, Staff Welfare & Travel	£6,000
Bank Charges, Subscriptions	£2,650
Insurance, Legal and Audit Fee	£42,600
Levy Collection Fees & Leaflet	£15,700
Surveys & Leaflets	£10
Depreciation	£6,300
TOTAL	£1,216,760

Balance	£23,240
Brought Forward to 2017/2018*	£154,520
Carried Forward to 2019/2020*	£177,760

The income and expenditure account is extracted from the audited financial statements for the year ended 31 March 2019. These are available upon request by contacting our office.

*A rolling 5 year budget is in place and regularly monitored to ensure all revenue is used to achieve the key objectives of the Baker Street Quarter Partnership. The closing reserves are released over the the BID term in line with the 5 year budget

THE BAKER STREET QUARTER



WE WOULD LOVE TO HEAR WHAT YOU
THINK OF OUR WORK AND OUR PLANS
PLUS ANY OTHER THOUGHTS YOU
HAVE ABOUT THE AREA.

DO GET IN TOUCH.



BAKER STREET
QUARTER
PARTNERSHIP

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